

# VALUE

*we created in 2019*

## CUSTOMERS

### CANE

Specialty sugars  
in 12 varieties  
**88,095 T**  $\wedge$  8%



### POWER

Power supplied  
to national grid  
**426.8 GWh**  $\wedge$  1%

National energy mix  
**15%** =

Share on national renewable  
energy production  
(from 16% restated)  
**17%**  $\wedge$  6%

Plant availability  
on CEB network  
**92%**  $\vee$  1%



### PROPERTY AND LEISURE

Land developed  
this year  
**30.27 Ha**

Visitors to  
*L'Aventure du Sucre*  
**102,026**  $\vee$  9%



### BRANDS

Retail shops opened  
in Beau Vallon, Bagatelle  
and La Croisette  
**3**

Direct B2B customers  
(Mauritius)  
**12,700**  $\wedge$  12%

Regular B2C customers  
(Mauritius)  
**3,250**  $\vee$  2%



## VALUE WE CREATED IN 2019 (CONT'D)

## EMPLOYEES

Investment on employee training  
and development  
**MUR 7.8 M**  $\vee$  10%

Payment in salaries, wages  
and other benefits  
**MUR 1,030.7 M**  $\wedge$  22%

Additional jobs provided  
**13**



## GOVERNMENT

Taxes paid in Mauritius  
**MUR 67.1 M**  $\wedge$  9%

Payment in customs and  
excise duty in Mauritius  
**MUR 651.4 M**  $\vee$  4%



## COMMUNITIES

CSR sponsorship channelled  
through Terra Foundation  
**MUR 2.4 M**  $\vee$  11%

Projects sponsored  
**34**  $\wedge$  3%



## SUPPLIERS

Procurement spend  
**MUR 2,707.5 M**  $\vee$  8%



## PROVIDERS OF FINANCIAL CAPITAL

Payment to banks  
and other lenders  
**MUR 122.8 M**  $\wedge$  14%

Payment in dividends  
to Terra shareholders  
**MUR 193.4 M** =

Payment in dividends to outside  
shareholders of subsidiaries  
**MUR 115.3 M**  $\vee$  2%

Earnings per share  
**MUR 1.16**  $\wedge$  33%

